

Regional School District 13
Board of Education

Educational Resources Committee

Meeting Notice

January 12, 2016

7:00 pm

Conference Room
Superintendent's Office

Agenda

1. Public Comment
2. Approval of Agenda
3. Approval of Minutes – December 8, 2015
4. Budget performance to date
5. Known variances
6. Curriculum/PD spending plan
7. Long-term capital plan
8. DRA/CES building needs assessment
9. Falcons building proposal
10. Blum Shapiro proposal
11. Review of scope of work/fees Ed Arum
12. 2016-2017 General budget considerations
13. 2016-2017 Budget communication plan
14. Approve the audit
15. Appraisal requests for alternative uses of schools
16. Adjournment